

2014

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Englewood

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	52,000	22,809	99.122
Street Repair and Maintenance		8	4,500		
Water Utility		8	32,000		
Trash Utility		9	9,500		
Sewer Utility		9	15,000		
Totals		xxxxxx	113,000	22,809	99.122
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		10	230,111		
Neighborhood Revitalization					
					Nov 1, 2013 Total Assessed Valuation

Assisted by:
James R Shirley
Kennedy McKee & Company LLP
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Dodge City, KS 67801
Email:
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Harry Damb Councilman
Daniel Stirk Councilman
Lori Kay Councilman
Bruce Shank Mayor

Date Attested: Oct 21 2013

Rebecca Mishler
County Clerk

Governing Body

City of Englewood

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>22,809</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>22,809</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	3,213
5b. Personal Property 2012	- _____	3,349
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2013	_____	230,111
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	230,111
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>22,809</u>
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>22,809</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Englewood

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	22,809	5,882	278	163
TOTAL	22,809	5,882	278	163

County Treas Motor Vehicle Estimate 5,882

County Treasurers Recreational Vehicle Estimate 278

County Treasurers 16/20M Vehicle Estimate 163

Motor Vehicle Factor 0.25788

Recreational Vehicle Factor 0.01219

16/20 Vehicle Factor 0.00715

City of Englewood

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Englewood

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	43,314	3/1, 9/1	3/1, 9/1	1,146	2,914	1,067	3,000
Total Other					43,314			1,146	2,914	1,067	3,000
Total Indebtedness					43,314			1,146	2,914	1,067	3,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Englewood

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9,165	12,820	12,364
Receipts:			
Ad Valorem Tax	22,696	22,581	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,688	5,323	5,882
Recreational Vehicle Tax	276	431	278
16/20M Vehicle Tax	184	197	163
Gross Earning (Intangible) Tax	331	68	103
LAVTR			0
City and County Revenue Sharing			0
Refunds	316		861
Raffle tickets	1,657		
Rent	4,797	4,700	5,000
Franchise Fees	5,080	4,000	4,500
Municipal Court			
County Treasurer Balance beginning of year	1,230	204	
County Treasurer Balance end of year	-204		
Interest on Idle Funds	42	40	40
Miscellaneous	283		
Does miscellaneous exceed 10% of Total R			
Total Receipts	42,376	37,544	16,827
Resources Available:	51,541	50,364	29,191
Expenditures:			
Salaries and Wages	12,351	15,000	18,000
Legal/Budget	705	1,000	1,000
Printing	931	1,000	1,000
Utilities	10,757	11,000	12,000
Repairs	2,518	3,000	5,000
Insurance	2,991	4,000	5,000
Capital Outlay	8,157	3,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	311		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	38,721	38,000	52,000
Unencumbered Cash Balance Dec 31	12,820	12,364	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	49,900	52,300	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,000
		Tax Required	22,809
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			22,809

City of Englewood

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Repair and Maintenance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	7,742	1,784	2,000
Receipts:			
State of Kansas Gas Tax	1,477	1,890	1,950
County Transfers Gas	92	0	0
Mowing	492	200	350
Interest on Idle Funds			
Miscellaneous	129	0	200
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,190	2,090	2,500
Resources Available:	9,932	3,874	4,500
Expenditures:			
Street Maintenance	8,148	1,874	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	8,148	1,874	4,500
Unencumbered Cash Balance Dec 31	1,784	2,000	0
2012/2013 Budget Authority Amount:	10,000	9,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	13,798	9,060	13,060
Receipts:			
Charges to Customers	16,688	18,000	20,000
Livestock	5,206	5,000	5,000
Bulk	897	1,000	1,000
Interest on Idle Funds			
Miscellaneous	714		
Does miscellaneous exceed 10% of Total F			
Total Receipts	23,505	24,000	26,000
Resources Available:	37,303	33,060	39,060
Expenditures:			
Salaries and Wages	4,975	5,000	6,000
Operations	10,365	5,000	8,000
Utilities	4,439	6,000	6,000
Taxes and Fees	2,247	2,000	2,000
Repairs	6,217	2,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	28,243	20,000	32,000
Unencumbered Cash Balance Dec 31	9,060	13,060	7,060
2012/2013 Budget Authority Amount:	23,500	26,000	

See Tab A

City of Englewood

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	792	792	792
Receipts:			
Charges to Customers	8,384	8,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	8,384	8,500	9,500
Resources Available:	9,176	9,292	10,292
Expenditures:			
Contract	8,384	8,500	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	8,384	8,500	9,500
Unencumbered Cash Balance Dec 31	792	792	792
2012/2013 Budget Authority Amount:	10,000	9,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	7,704	8,604	9,838
Receipts:			
Charges to Customers	10,710	11,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,710	11,000	12,000
Resources Available:	18,414	19,604	21,838
Expenditures:			
Operations	5,644	5,600	10,834
Debt Service	4,166	4,166	4,166
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	9,810	9,766	15,000
Unencumbered Cash Balance Dec 31	8,604	9,838	6,838
2012/2013 Budget Authority Amount:	10,000	10,000	

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Englewood

will meet on August 12, 2013 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	38,721	101.337	38,000	100.960	52,000	22,809	99.122
Street Repair and Maintenance	8,148		1,874		4,500		
Water Utility	28,243		20,000		32,000		
Trash Utility	8,384		8,500		9,500		
Sewer Utility	9,810		9,766		15,000		
Totals	93,306	101.337	78,140	100.960	113,000	22,809	99.122
Less: Transfers	-		-		-		
Net Expenditure	93,306		78,140		113,000		
Total Tax Levied	22,792		22,809		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	224,914		225,923		230,111		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	48,893	46,144	43,314
Lease Purchase Principal	-	-	-
Total	48,893	46,144	43,314

*Tax rates are expressed in mills

Renita Ediger

City Official Title: City Clerk



BRANCH OF THE BANK OF PROTECTION

722 Main • Ashland
620-635-2218
MEMBER FDIC

Kansas, will receive sealed bids for the construction of a Transportation Enhancement Project in Minneola, Kansas until **1:00PM on September 4, 2013**. Bids received after this time will not be accepted. The Bid Opening will be held at the Civic Connection, 130 S. Main Street, Minneola, Kansas, 67865. Bids will be publicly opened and read aloud immediately

South, Suite 500,
Norcross, GA
30092

City Hall, 126 S.
Main, Minneola,
KS 67865

Bidding Documents
may be obtained at the Engineer's office for a deposit of \$150.00 for each plan set. The deposit is non-refundable.

Bid security in the

State of Kansas
City

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Eaglewood

will meet on August 12, 2013 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

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General	38,721	101.337	38,000	100.960	52,000	22,809	99.122
Street Repair and Maintenance	8,148		1,874		4,500		
Water Utility	28,243		20,000		32,000		
Trash Utility	8,384		8,500		9,500		
Sewer Utility	9,810		9,766		15,000		
Totals	93,306	101.337	78,140	100.960	113,000	22,809	99.122
Less: Transfers	-		-		-		
Net Expenditure	93,306		78,140		113,000		
Total Tax Levied	22,792		22,809		XXXXXXXXXXXXXX		
Assessed Valuation	224,914		225,923		230,111		

Outstanding Indebtedness,
January 1,

G.O. Bonds
Revenue Bonds
Other

Lease Purchase Principal
Total

2011
-
-
48,893
-
48,893

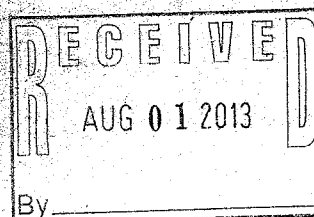
2012
-
-
46,144
-
46,144

2013
-
-
43,314
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*Tax rates are expressed in mills

Renita Ediger

City Official Title: City Clerk



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AUCTIONEER
Kirk Bros.
Bucklin, KS
620-826-3388
www.kirkbr